GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:467
ANSWERED ON:17.07.2002
FAMILY WELFARE PROGRAMME
SHIVRAJ SINGH CHOUHAN

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

a.the details of funds released to each State under the family welfare programmes, during the last three years;

b.whether in comparison to other States Madhya Pradesh has been allocated less funds under this programme;

c.if so, the reasons therefor; and

d.the steps taken by the Government in this regard?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA)

(a) Funds are provided by Central Government broadly under three Heads viz. Infrastructure (in cash for salary, rent, contingency, etc.), in kind (supply of contraceptives, drugs, etc.), and grants for implementation of various Programmes e.g. Reproductive and Child Health (RCH) Programme, Immunisation, Information, Education and Communication (IEC), Area Projects, etc. The amounts released under these Heads during the last three years, State-wise, are given in Annexure-I&II.

(b) to (d) The release of funds to the States for infrastructural units depends on the existing infrastructure such as Sub-Centres, Rural Family Welfare Centres etc. set up by the State for delivery of Family Welfare services.

The release of funds during 2001-2002 to Madhya Pradesh has been less due to release of funds to Chhatisgarh separately.

Moreover, the excess expenditure incurred by the States over and above the grants released by Govt. of India are reimbursed to the States on submission of the audited Statement of Expenditure from the concerned Accountant General (AG). Further, it is mentioned that Government of Madhya Pradesh has not submitted audited Statements of Expenditure for the year 1991-92 and since 1995-96 to claim arrears for additional expenditure incurred, if any.

STATE-WISE RELEASES OF GRANTS-IN-AID TO INFRASTRUCTURAL UNITS (IN CASH), SUPPLIES

(IN KIND) FOR THE PERIOD 1999-2000 TO 2001-2002 (EXCLUDING ARREARS)

Sl.
No.
Name of
State
1999-2000
2000-2001
2001-2002
In Cash
In Kind
Total
In Cash
In Kind
Total
In Cash
In Kind
Total

(1)

(2)

(3)

(4)

(5)

(6)

(7)

(8)
(9)
(10)
(11)
1
Andhra Pradesh
10022.22
3023.31
13045.53
9410.36
3458.96
12869.32
10751.15
3329.24
14080.39
2
Arunachal
Pradesh
231.20
103.35
334.55
256.18
130.72
386.90
418.00
160.67
578.67
3
Assam
6270.57
1421.68
7692.25
5875.41
1817.62
7693.03
9719.47
1458.50
11177.97
4
Bihar
11864.89
4868.39
16733.28
12106.72
5957.71
18064.43
8917.47
4959.26
13876.73
5
Goa
243.44
82.50
325.94
269.68
125.61
395.29
273.11
68.21
341.32
6
Gujarat
7205.78
2600.21
9805.99
7201.05
3335.35
10536.40
8433.92
3032.43
11466.35
7
Haryana
2613.45
1019.59
3633.04

2745.98
1420.10
4166.08
2951.71
1269.71
4221.42
8
Himachal
Pradesh
1956.60
338.33
2294.93
1962.77
470.20
2432.97
2271.34
386.99
2658.33
9
Jammu &
Kashmir
1803.64
458.21
2261.85
1913.98
539.43
2453.41
2124.31
537.45
2661.76
10
Karnataka
8673.53
2107.70
10781.23
13002.34
2640.17
15642.51
14594.34
2439.98
17034.32
11
Kerala
5487.87
1376.24
6864.11
5478.14
1575.88
7054.02
6115.68
1060.67
7176.35
12
Madhya
Pradesh
11373.95
4988.02
16361.97
10820.86
5477.07
16297.93
8246.15
4130.38
12376.53
13
Maharashtra
11668.70
3924.85
15593.55
12117.03
4423.30
16540.33
15382.24
4243.32
19625.56
14
Manipur
907.39
147.96
1055.35
978.87
118.94
1097.81
1424.82
211.66

1636.48
15
Meghalaya
598.21
152.50
750.71
641.79
139.93
781.72
983.37
202.41
1185.78
16
Mizoram
368.47
75.80
444.27
456.13
70.32
526.45
794.30
79.50
873.80
17
Nagaland
402.78
97.73
500.51
457.72
90.13
547.85
640.38
155.96
796.34
18
Orissa
6053.65
1765.56
7819.21
6005.45
1630.78
7636.23
6921.94
2013.89
8935.83
19
Punjab
2941.14
1246.95
4188.09
3122.93
1284.46
4407.39
3307.57
1303.63
4611.20
20
Rajasthan
8512.23
3238.37
11750.60
9553.12
4039.05
13592.17
9889.57
3624.75
13514.32
21
Sikkim
350.35
68.33
418.68
411.51
38.73
450.24
665.77
73.45
739.22
22
Tamil Nadu
11656.63
1833.16
13489.79
13746.89
1708.95

15455.84
11758.88
2330.52
14089.40
23
Tripura
823.48
177.00
1000.48
899.21
211.06
1110.27
1458.12
219.87
1677.99
24
Uttar Pradesh
19055.43
10356.72
29412.15
19950.77
11338.42
31289.19
18102.52
12322.12
30424.64
25
West Bengal
8391.11
2944.78
11335.89
10813.82
3140.07
13953.89
11469.41
3499.66
14969.07
26
Chhatisgarh
3661.06
1432.44
5093.50
27
Jharkhand
5578.31
1392.54
6970.85
28
Uttranchal
2615.07
1163.12
3778.19
Total (States)
139476.71
48417.24
187893.95
150198.71
55182.96
205381.67
169469.98
57102.33
226572.31
UTs with
Legislature
1
Pondicherry
148.13
38.19
186.32
432.42
41.17
473.59
443.26
44.31
487.57
2
Delhi
2092.19
698.88
2791.07
1147.21
686.84
1834.05
1439.00
651.42

2090.42

UTs without Legislature

1 A&N Island 158.60 28.19 186.79 208.40 22.21 230.61 284.25 21.28 305.53
2 D&N Haveli 67.55 10.43 77.98 64.70 12.15 76.85 53.55 15.34 68.89
3 Chandigarh 180.30 55.44 235.74 199.55 52.16 251.71 204.50 42.17 246.67

4. Lakshdweep 31.10 6.87 37.97 40.90 5.80 46.70 42.40 13.05 55.45
5 Daman & Diu 71.00 11.07 82.07 90.00 5.54 95.54 84.00 9.71 93.71

Total (UTs) 2748.87 849.07 3597.94 2183.18 825.87 3009.05 2550.96 797.28 3348.24

GRAND TOTAL 142225.58 49266.31 191491.89 152381.89 56008.83 208390.72 172020.94 57899.61 229920.55

ANNEXURE-II

STATEMENT REFERRED TO IN PART(a) OF LOK SABHA UNSTARRED QUESTION NO. 467 FOR 17.7.2002

STATE-WISE RELEASES & EXPENDITURE ON OTHER PROGRAMMES (RCH, AREA PROJECTS, ETC) FOR THE F
1999-2000 TO 2001-2002

(Rs. in Lakhs)
Sl.
No.
Name of State
1999-2000

2000-2001

2001-2002

Releases
Expenditure
Releases
Expenditure
Releases
Expenditure

(1)

(2)

(3)

(4)

(5)

(6)

(7)

(8)
1
Andhra Pradesh
2254.12

2219.19
5385.98
3394.51
3425.45
1837.68
2
Arunachal Pradesh
155.24
233.21
159.11
86.07
152.14
126.17
3
Assam
3175.18
2699.68
2775.74
584.72
2912.66
4118.97
4
Bihar
1179.34
1084.04
2535.90
1620.14
1675.19
38.92
5
Goa
32.33
39.78

9.15
18.61
21.26

5.02
6
Gujarat
1212.41
824.33
1118.04
1221.12
7737.26
522.13
7
Haryana
691.81
588.67
1559.08
1031.91
1222.35
343.64
8
Himachal Pradesh
367.44
310.58
385.83
455.89
276.80
58.95
9
Jammu & Kashmir
246.46
919.77
430.62
129.13
320.33
241.69
10
Karnataka
1330.17
3297.90
5470.66
4082.16
6145.39
4828.60
11
Kerala
860.04
603.16

1193.58
887.42
1168.03
624.16
12
Madhya Pradesh
2410.99
2110.35
3432.11
1154.48
2360.63
566.27
13
Maharashtra
1274.39
1695.21
748.39
785.99
2927.51
436.73
14
Manipur
500.24
198.61
365.98
265.08
659.90
46.76
15
Meghalaya
92.78
81.36
65.45
33.19
127.32
52.95
16
Mizoram
543.46
480.10
704.26
699.30
722.70
587.85
17
Nagaland
126.81
175.68
146.84
90.12
115.54
116.63
18
Orissa
1834.94
896.11
1612.97
725.84
2566.77
829.22
19
Punjab
296.75
327.12
685.15
364.47
615.51
261.61
20
Rajasthan
1706.13
1645.01
4809.15
2921.68
5358.59
3083.30
21
Sikkim
44.88
56.37
21.51
27.43
56.48
6.36
22

Tamil Nadu
3126.40
3226.40
4125.08
674.95
1921.00
492.00
23
Tripura
238.13
147.09
135.89
156.94
446.87

5.58
24
Uttar Pradesh
3944.59
2868.90
5435.89
4866.46
7738.73
2595.82
25
West Bengal
1218.49
3418.76
3745.63
3449.24
3594.20
2671.81
26
Chhatisgarh
314.10
842.96
27
Jharkhand
37.00
448.23
28
Uttranchal
208.59
409.01
Total (States)
28863.52
30147.38
47057.99
29726.85
55968.81
24498.82
UTs with Legislature
1
Pondicherry
45.06
45.29
19.85
20.24
20.76
27.47
2
Delhi
1303.84
1395.13
2270.86
1879.07
1239.78
2228.27
UTs without
Legislature
1
A&N Island
27.06
45.50
29.65

5.82
35.26
31.25
2
D&N Haveli
23.99
13.86

3.86
12.18
10.20

3.07
3
Chandigarh
28.11
20.71
16.04
15.21
23.20

9.60
4
Lakshdweep
22.57
11.69
16.94
14.71

9.42

5.93
5
Daman & Diu
32.05
23.83

3.32

1.78

8.61
0.81
Total (UTs)
1482.68
1556.01
2360.52
1949.01
1347.23
2306.40
GRAND TOTAL
30346.20
31703.39
49418.51
31675.86
57316.04
26805.22